

CHANGE

FOR THE
PARKS



BUFFALO
OLMSTED PARKS CONSERVANCY

ANNUAL REPORT
2009



ANNUAL REPORT 2009

A Message from the Buffalo Olmsted Parks Conservancy...

Hello Olmsted Friends, Members, Supporters and Volunteers,

Thank you all for your unwavering support during 2009. Your strong encouragement for our work as stewards of Buffalo's historic and beloved parks certainly lifted our spirits during times of challenge. Your calls, letters and petition signatures (3000 on-line signatures!) endorsing the work of the Conservancy helped pave the way for our new ten-year management contract with the City of Buffalo. We are honored and humbled to work for you -- day in, day out, year round.

The Olmsted parks, parkways and circles represent nearly sixty percent of Buffalo's parkland. Cazenovia, Delaware, Front, Martin Luther King, Jr., Riverside and South Parks - and their adjoining parkways, circles and smaller spaces have graced the Western New York landscape for more than 142 years. This legacy, compliments of the father of American landscape architecture, Frederick Law Olmsted, is certainly Buffalo's greatest green asset.

Last year, the Conservancy continued its commitment to the community to provide clean and safe green spaces to more than 1 million park users. During the busy warm months, we had 100 seasonal staff working throughout the system. These zone gardeners and turf-care workers are in the parks daily and responsible for cleaning, planting, maintaining the grounds, mowing, edging, cutting, pruning, watering, removing litter and graffiti, among other things. The Conservancy also continued park-maintenance training for participants of poverty reduction programs such as: "welfare-to-work", CEO, and summer youth programs. Approximately 700 people were trained by Olmsted staff for green collar jobs and we expect to do the same this year.

21st Century Plan, Park by Park Updates

Cazenovia Park:

- The Caz Casino has a new heating system, windows and interior painting and is now available for rental for special events.
- The historic brick Casino was the final destination for almost 100 Olmsted Duathlon participants last June and the building was the highlight of Olmsted Oktoberfest last fall.
- The Golf Hut has new awnings and the golf course has improved fairways.
- There is a new natural regeneration area along the creek and playground area with native trees being planted.

Delaware Park:

- Structural drainage work continues on the Marcy Casino building.
- Delaware Park, with one of the most breathtaking views in the city, provides the perfect backdrop for "Boating at Hoyt Lake" managed by the Conservancy. There is no rental fee for Olmsted members and this year Boating is sponsored by Delaware North Corp.
- The NYPA-funded Scajaquada Trail (Jesse Kregal Pathway) improvement project continues, this will be the first link between the Niagara River Greenway and Olmsted landscapes. The project includes new standardized-signage, landscaping, playground, and lighting.
- Delaware Park's Ring Road is currently being repaved with funding from Senator Antoine Thompson and the City of Buffalo.
- There is a new tribute grove in Delaware Park, near Parkside and the RTE 198 entrance, the *Susan G. Komen Grove*, in honor of those who have battled breast cancer.
- Thank you to all who attended the 2009 Party for the Parks; the annual September event will be held on Friday, Sept. 24 this year.

Front Park:

- We remain optimistic that with the depression of a highway ramp, the park's spectacular view of Lake Erie & the Niagara River will be completely restored.

Martin Luther King, Jr. Park:

- Working closely with the city, the \$4.8 million restoration of the Humboldt Basin is ongoing - the project will rebuild this historic water feature for water fun in warm weather and ice-skating in the winter.
- Olmsted is a partner with *Better Schools Better Neighborhoods Collaborative*, with support from HSBC Bank. Together, with the community, we are working to improve the neighborhood surrounding MLK Park. New street trees have been planted and look for the Front Yard Competition to remake North Parade's streetscape this summer.
- Progress continues on a project to eventually deck the Humboldt section of the Kensington Expressway making way for restoration of this stately streetscape and unifying the neighborhood.

Riverside Park:

- In 2009, Olmsted hosted the Frederick Law Olmsted Gala in Riverside. Jerry Castiglia was honored with the FLO award. Nearly 400 helped raise funds for the parks. Thanks to M & T Bank for their title sponsorship.
- Currently, design work continues on the River Rock Gardens project (formerly known as the Minnow Ponds Project) restoring an original Olmstedian feature to this vibrant neighborhood park. Funded through Assemblyman Sam Hoyt, NYPA, and Senator Antoine Thompson.
- The park's 90-foot baseball diamond is being renovated and special thanks to the NFL - Buffalo Bill's and LISC for funding improvements to the football field.

Message from the Conservancy, continued

- The lighthouse has new electric wiring and improved lighting, and there is an effort to raise additional funds to “relight the lighthouse” and enhance the landscapes around it.

Prospect Park:

- Boasts New York State’s co-champion biggest Elm Tree.
- D’Youville College is planning a student run / student managed outdoor café in Prospect Park.

South Park:

- Ongoing invasive plant removal along the Lackawanna/ Buffalo border by volunteers from HSBC Bank and Earthwatch International.

The HSBC Bank Foundation has also paved the way for our organization to “go green” with recycling and composting grants and the start up of the “Olmsted Naturally” team.

This year, we expect to grow our volunteer base to 2,000 volunteers and have over 15,000 donated hours. In 2009, seven hundred trees were planted with a great survival rate of 95% (most volunteer planting programs have a 60 percent rate of survival). And, to date this year, 731 trees have already been planted.

Olmsted’s **Tree Care** Crew has pruned over 200 mature and young trees and removed 70 hazardous or dead trees throughout the system. With help from AmeriCorps and CEO partners, we have regained lost parkland through the removal of dense invasive Buckthorn and Japanese Knotweed, replacing them with more beneficial native plants.

Last August, more than 100 golfers took a swing in the 4th Annual Olmsted Open, raising money for youth golf programs including our partner, Buffalo Inner City Youth Fan Club for Golfing. 58,000 rounds of golf were played during the summer of 2009 in the Olmsted public courses at Delaware, Cazenovia and South Parks.

Our “Change for the Parks” campaign has officially kicked-off. Look for “Change for the Parks” boxes at Anderson’s Ice Cream stores, the Lexington Food Co-op and other area stores.

Thank you, Olmsted members! Our membership has grown dramatically. Last year we welcomed more than 1500 members. On behalf of the Buffalo Olmsted Conservancy, we are most grateful to all of you who join us at the forefront of our efforts to make a *Change for the Parks*. Thank you for endorsing our work and celebrating the parks for today and tomorrow.

With much gratitude for your support,



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Thomas Herrera-Mishler, ASLA, MLA, RLA
President & CEO



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Fernando Martinez, Colleen Sumbrum, Phil Swaringer

ANNUAL REPORT 2009

Financial Statements

STATEMENT OF FINANCIAL POSITION

December 31, 2009

(DRAFT)

ASSETS:

Cash & Cash Equivalents:

Unrestricted	\$113,260
Temporarily restricted (1)	25,050
Permanently restricted	<u>242,078</u>
Total Cash & Cash Equivalents	\$380,388

Contributions/Grants Receivable (2)	164,435
County Receivables	34,508
Equipment/Other Assets	<u>222,090</u>

TOTAL ASSETS \$801,421

LIABILITIES & NET ASSETS:

Accounts Payable	\$187,937
Accrued Expenses	48,500
Deferred Revenue (3)	13,702
Current Portion of Long Term Debt	5,588
Line of Credit	<u>150,000</u>

Total Current Liabilities \$405,727

Net Assets:

Fund Balance	
Unrestricted	119,233
Temporarily Restricted	49,391
Permanently Restricted	<u>227,070</u>
Total Net Assets	\$ 395,694
LIABILITIES & NET ASSETS	\$ 801,421

STATEMENT OF ACTIVITIES

Year ending December 31, 2009

(DRAFT)

REVENUE:

Government	\$ 1,628,305
Erie County-In-Kind	781,143
Golf/Concessions	580,677

Contributions:

-Foundations	191,568
-Indiv/Business/Corp	632,944
-Capital Campaign	37,000
Fundraising /special events	<u>187,073</u>

TOTAL REVENUE: \$4,038,710

EXPENSES:

Program & Operations	\$3,430,583
Management & General	665,389
Special Events/Fund Raising	<u>158,925</u>

TOTAL EXPENSES \$4,254,897

Change in Net Assets \$ (216,187)

Transfer

-Restricted Funds (1) 217,961

Unrestricted

-Change in Net Assets **\$1,774**

Total Unrestricted Net Assets

01/01/09	\$117,459
12/31/09	\$119,233

(1) The Conservancy receives a substantial portion of its revenue from contributions. Net assets resulting from contributions are classified in the financial statements based on the existence or absence of donor-imposed restrictions. Net assets subject to donor-imposed restrictions that may or will be met by either the actions of the Conservancy and/or the passage of time are classified as temporarily restricted. Permanently restricted net assets represent amounts contributed with the stipulation that the principal amount be retained in perpetuity. All other net assets are classified as unrestricted.

Temporarily Restricted Cash of \$49,391 relates to park clean-up and restoration necessitated by the October 2006 snowstorm, administrative and management projects such as strategic planning, capital campaign, and various park beautification projects.

(2) Contributions/Grants Receivable include Capital Campaign pledges (\$13,000), NYPA funds (\$87,500) and ReLeaf pledges (\$25,000), which are restricted in nature. Also included are Annual Fund pledges (\$25,935) which are unrestricted.

Our Mission - The Buffalo Olmsted Parks Conservancy is a 501c3 not-for-profit, independent community organization whose mission is to promote, preserve, restore, enhance and ensure the maintenance of Olmsted-designed parks, parkways and circles in the Greater Buffalo area now and for future generations.

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\$1 - \$99

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All summer long..

Boating on Hoyt Lake in Delaware Park
Rentable boats by the 1/2 hour
Sponsored by Delaware North Companies
Info: 838-1249 ext. 23

Thurs., June 10
JP Morgan Corporate Challenge
Delaware Park

Thurs., June 17
National Garden Walk Festival Kick-off
South Park, Botanical Gardens, \$5.
Info: 827-1584

Sat., June 19 & Sun., June 20
Juneteenth Festival—
Martin Luther King, Jr. Park Info: 891-8801

Thurs., July 1 – Monday, July 5
The 4th at Riverside
Info: r21stward@aol.com

Wed., July 7, 7p.m. Free
Bflo Philharmonic Orchestra in
Delaware Park Meadow Info: bfloparks.org

Fri., July 9
Japanese Garden Re-Dedication Ceremony
behind History Museum Free Info: 838-1249

Fri., July 16, 7- 11p.m.
Frederick Law Olmsted Gala
Delaware Park Meadows
Sponsored by M & T Bank
Info: 838-1249 ext. 17

Sun., July 18, 9a.m.—3p.m.
South Buffalo Alive Garden Tour

Sat., July 24 & Sun., July 25
Garden Walk Buffalo
*see the Delaware Park entrance to Hoyt Lake,
funded w/ a grant from Garden Walk Buffalo
* visit the North Parade Front Yard Gardens

Sat., August 7, 10a.m– 5p.m., free
Black Rock & Riverside Garden Tour

Sat., August 21, All day
Olmsted Open Golf Tournament
Delaware Park, Info: dave@bfloparks.org

Friday, September 24, 6:30—11p.m.
Party for the Parks, over-21 fundraiser
Delaware Pk. Marcy Casino,
Info: rachel@bfloparks.org

Sunday, October 17
Olmsted's Fallfest in Cazenovia Park
Info: 838-1249

October & November
Olmsted's Community Volunteer Tree
Plantings
Info: 838-1249 ext. 15

Fri., Nov 26— the holidays, dusk
Olmsted Nights Winter Lights
Festive Lights along Ring Rd. Delaware Pk.
Sponsored by Wegmans
Info: rachel@bfloparks.org

Winterdates to be determined
Olmsted's Blank Snow
Front Park - Funding provided through
the New York State Council on the Arts
Info: sergio.lopezpineiro@gmail.com

These are just a few of the many
events happening in the
Olmsted Parks,
Visit our website to learn more
at
www.BfloParks.org