



**BUFFALO  
OLMSTED PARKS  
CONSERVANCY**

Parkside Lodge 84 Parkside Ave. Buffalo, NY 14214

[www.bfloparks.org](http://www.bfloparks.org)

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**BUFFALO  
OLMSTED PARKS  
CONSERVANCY**

**ANNUAL REPORT 2010**

# 2010 Year in Review

## The New Deal, A Solid Vision

This year marked the return of the management of the city's parks from Erie County back to the City of Buffalo's oversight and control. The city in turn negotiated a new long-term agreement with the Olmsted Conservancy, effective January 1, 2010. This new agreement has resulted in a fruitful working relationship between the Conservancy and the City of Buffalo. As a result of the dedicated efforts of the board, our ongoing role in the Olmsted parks management has been clearly defined through 2020!

The Conservancy takes pride in our most important role as a professional parks management group with the daily responsibility for the care and maintenance of the 1200 acres of historic parkland designed by Frederick Law Olmsted and his associates. We operate three golf courses, 29 tennis courts, and 8 playgrounds and offer a wide range of athletic and recreational opportunities throughout the city. Thank you to all of our dedicated staff and volunteers who work year-round to provide a safe, clean landscape for park users.

The new agreement with the city provides a government subsidy of \$1,000,000 for park operations. This level of government support is significantly diminished from the original agreement with the county which provided a \$1.45 million annual subsidy. In order to effectively operate the parks, the Conservancy must raise, through contributed and earned income, approximately three dollars for each dollar provided by the city. We continue to secure funding from local corporations, business sponsors, foundations and individual donors who believe in the Olmsted Park System as a critical Buffalo asset.

Our work in the parks would not be possible without the generous support of our banking community, including First Niagara Bank, HSBC, and M&T Bank. The John R. Oishei Foundation as well has committed a multi-year grant to the Conservancy, which provides a strong base for our future. The business community also provided crucial sponsorship for our organization, including Wegmans, National Grid, Dent Neurological Group, and many other long-time supporters. And a special thank you to the City of Buffalo, Steven Stepniak, Commissioner of Public Works, Andy Rabb, Parks Commissioner, and the Honorable Mayor, Byron W. Brown, for their dedication and support throughout the year.

The Japanese Garden Restoration Project was completed in 2010. Beautiful new plant material was installed and a general edit of the garden returned the landscape to a more authentic appearance. The project also included the installation of traditional Japanese erosion control techniques. This project is part of the overall enhancements to the Jesse Kregal Pathway along the Scjajaquada Creek funded by a \$1.2 million grant from the New York State Power Authority.

The Conservancy introduced its Healthy Initiatives program, funded in part by the Margaret L. Wendt Foundation. Boating returned to Hoyt Lake thanks to a generous sponsorship from the Delaware North Companies. Carriage rides in the park were added during the summer months. Live music was offered in the Marcy Casino during the winter, attracting music lovers into Delaware Park. The Marcy Casino was the venue for many joyous events and the structure was greatly improved with the restoration of the terrace walls and columns. The long winter months were made brighter with the presentation of Holiday Lights, Winter Nights, a family friendly experience complete with a state of the art light show, ice skating, music, and refreshments.

ReLeafing the parks continued with the installation of 1,000 trees throughout the system. The Walsh Duffield Insurance Group, celebrating 150 years in Buffalo, donated and helped to plant 150 trees in Delaware Park. Our Zone Gardeners continue to maintain the trees; watering, pruning, staking, mulching, weeding... and watering again, leading to an astounding 94% tree survival rate after 3 years.



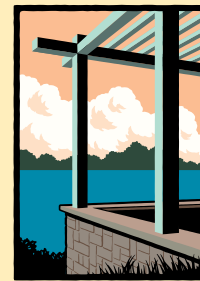
CAZENOVIA  
P A R K



MLK JR.  
P A R K



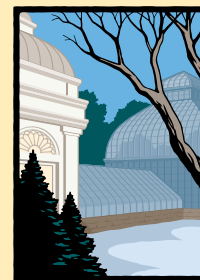
DELAWARE  
P A R K



RIVERSIDE  
P A R K



FRONT  
P A R K



SOUTH  
P A R K

Progress continued on the development of the Susan G. Komen Commemorative Grove, a dedicated space in Delaware Park where families and friends can honor loved ones who have fought breast cancer. Volunteers worked to plant over 11,000 spring flowering bulbs in the fall throughout the system. Over 200 roses (donated by Weeks Roses!) were planted in several parks throughout the city, adding to the floral beauty of the parks.

The Conservancy continued to advocate for the parks' past, present, and future. The adoption of the Design Guidelines for New Construction will help the Conservancy to comment on proposed construction projects within the view shed of the parks and parkways in a consistent and transparent fashion, helping to preserve and enhance the historic setting of the system wherever possible. Olmsted also continued to work with the State of NY Department of Transportation to promote the downgrade of the Scajquada Expressway as a parkway and the capping of the Kensington Expressway to restore the Humboldt Parkway to its original design. The Conservancy continued a long tradition of positive engagement with the proposed Peace Bridge Expansion Project.

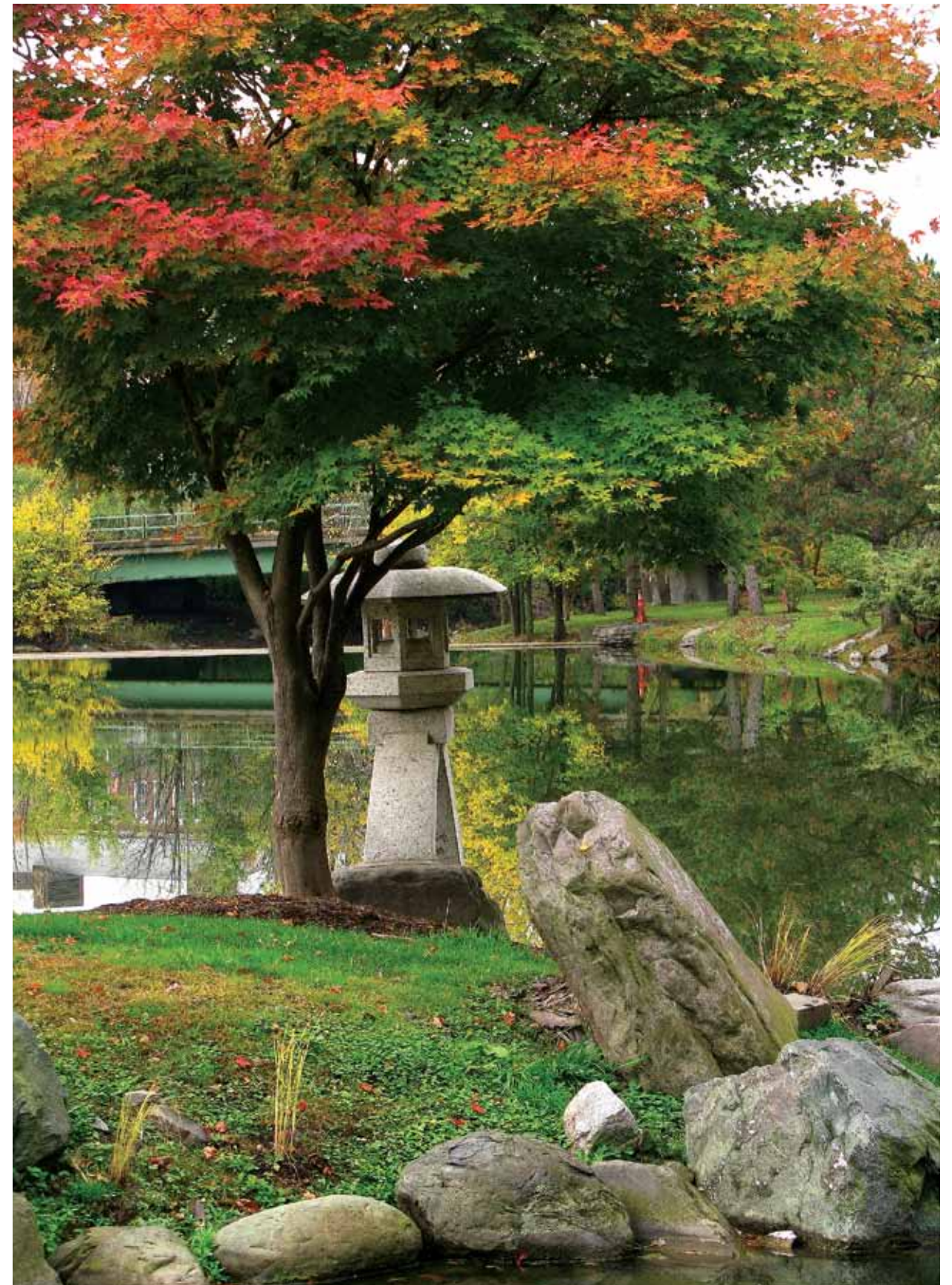
#### 2010 BY THE NUMBERS

- ✍ 1 new 10-year contract negotiated between Olmsted Conservancy and the City of Buffalo
- ✍ 6 major Parks including Delaware, Front, Martin Luther King, Jr., Riverside, Cazenovia, South Park
- ✍ 7 Parkways including Bidwell, Chapin, McKinley, Lincoln, Porter, Richmond and Red Jacket
- ✍ 8 landscaped traffic circles
- ✍ 8th Annual FLO Gala, Party for the Parks
- ✍ 19 Pivot Workers received job training opportunities in the parks
- ✍ 27 Board Trustees – generous & hardworking!
- ✍ 33 Zone Gardeners
- ✍ 40 Community Employment Opportunity (CEO) workers
- ✍ 110 Conservancy Employees
- ✍ 400 Workfare clients
- ✍ 1,000 new trees planted
- ✍ 1,300 Conservancy Members,
- ✍ 11,070 spring bulbs planted
- ✍ 15,000 trees in the parks inventory
- ✍ 16,000 acres of grass mown
- ✍ 18,000 annual flowering plants propagated
- ✍ 52,000 rounds of golf played at Delaware, South Park and Cazenovia Park golf courses.
- ✍ Uncountable number of smiles caused by well-maintained and beautiful Olmsted Parks in Buffalo

*Thomas Herrera-Mishler*

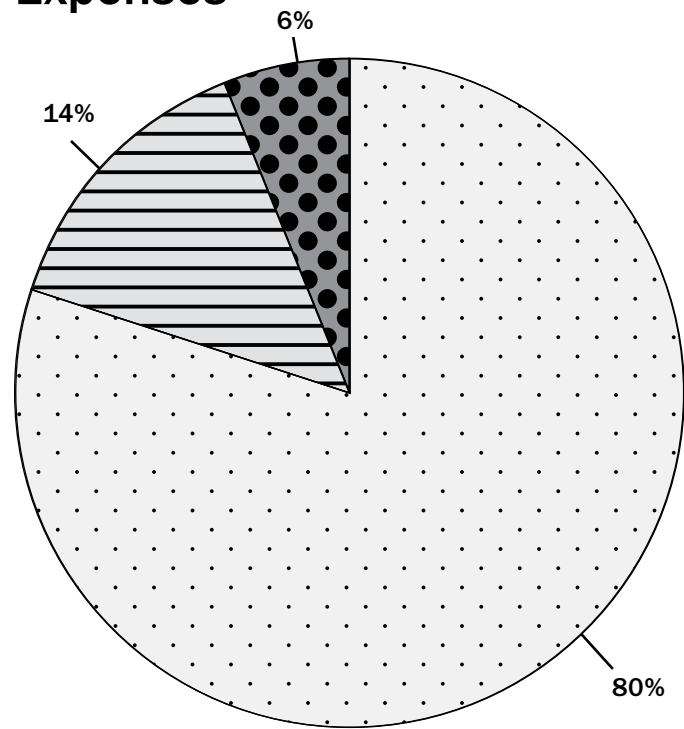
See you out in the parks soon!

Thomas Herrera-Mishler, CEO and President, Buffalo Olmsted Parks Conservancy

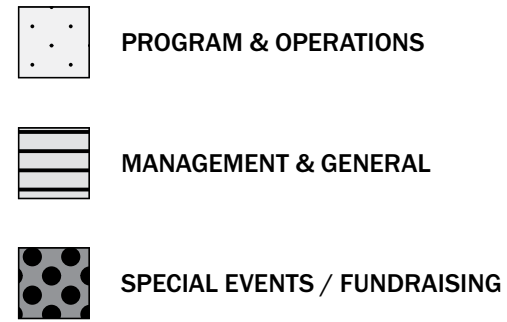


# Annual Report

## Expenses

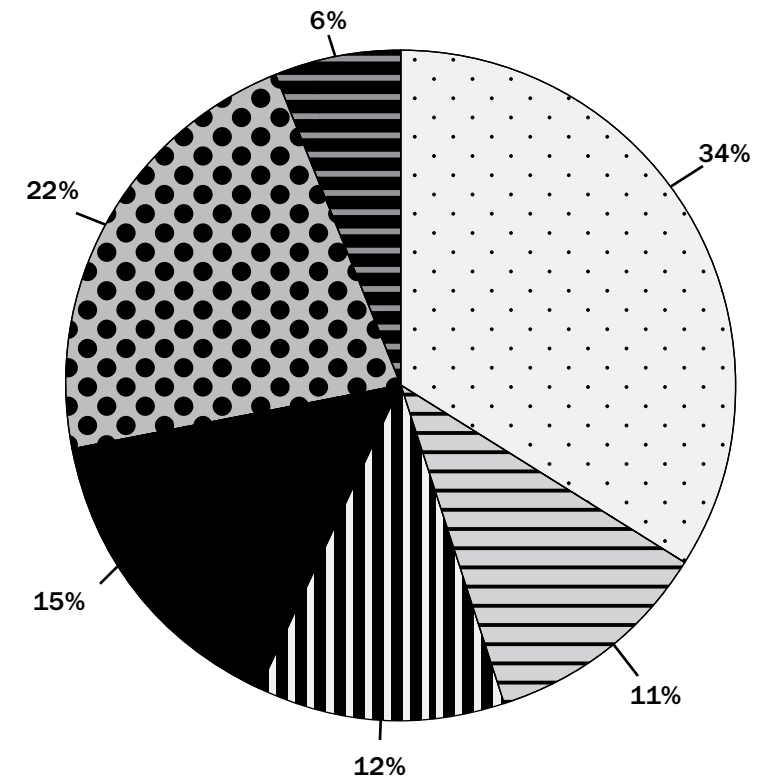


### 2010

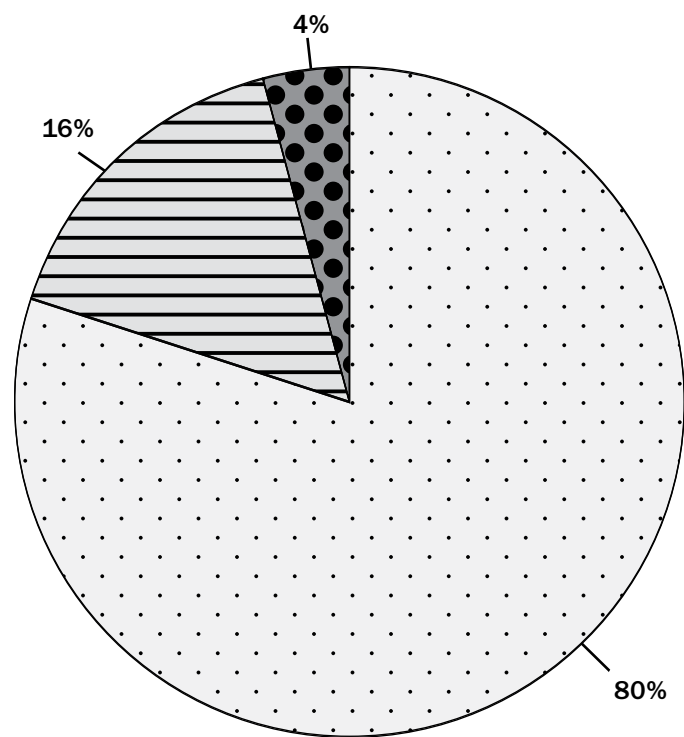
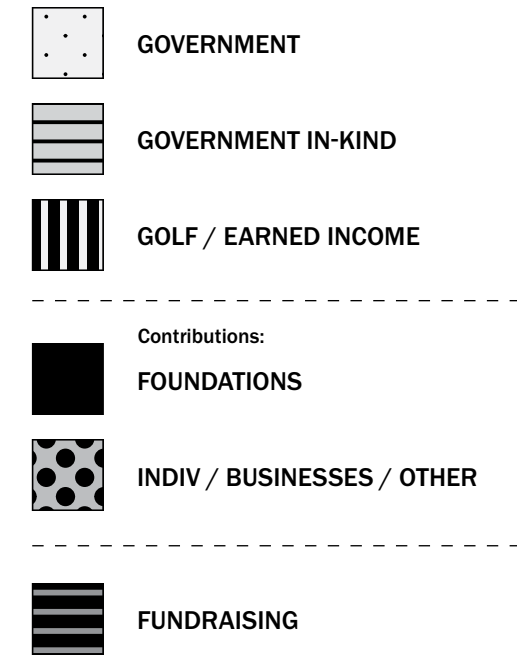


# Annual Report

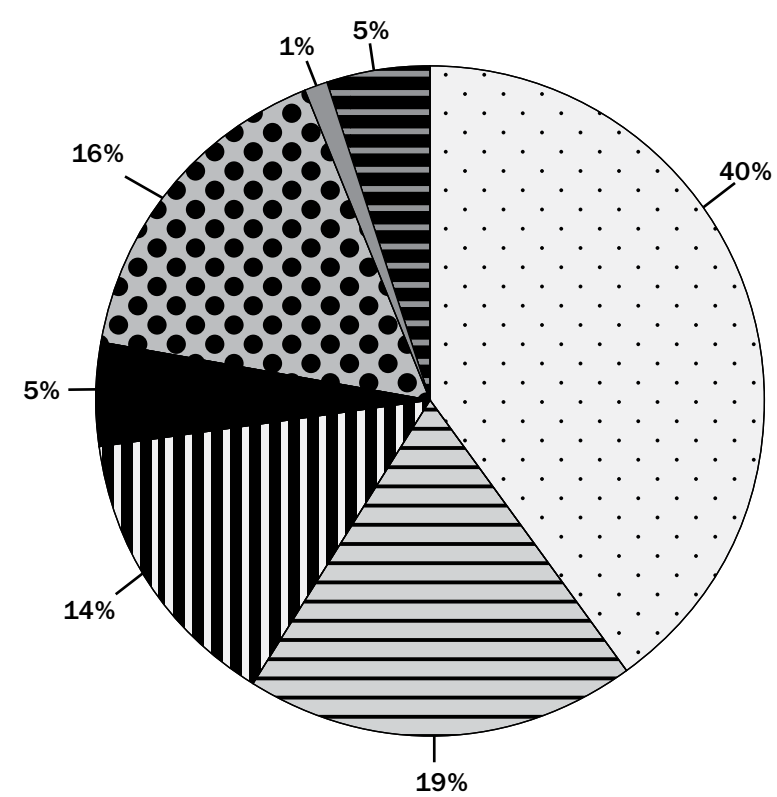
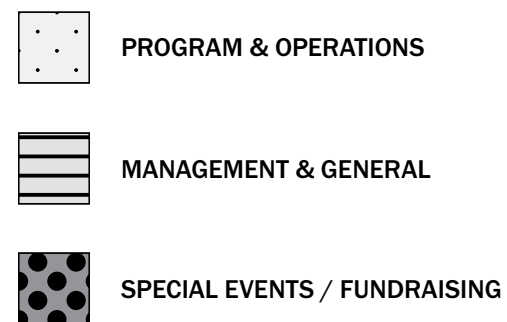
## Revenues



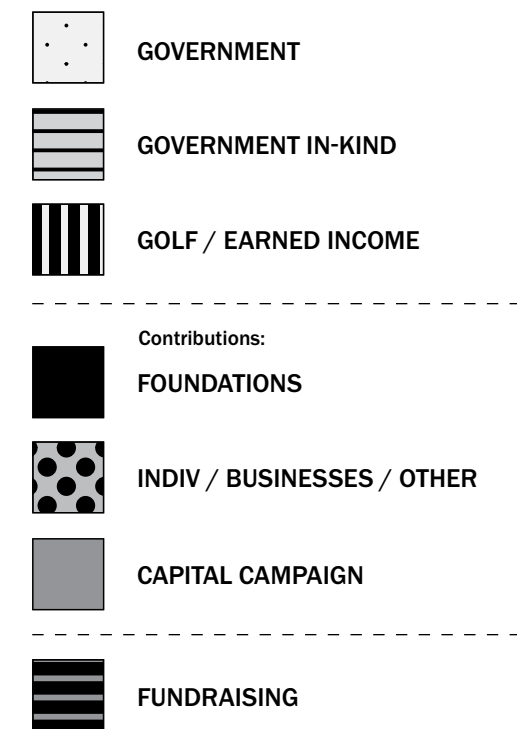
### 2010



### 2009



### 2009



# Annual Report 2010

## Financial Statements

### STATEMENT OF FINANCIAL POSITION December 31, 2010

ASSETS:	
Cash & Cash Equivalents:	
Unrestricted	\$ 143,612
Temporarily restricted (1)	38,292
Investments (3)	227,070
<b>TOTAL CASH &amp; CASH EQUIVALENTS</b>	<b>\$ 408,974</b>
Contributions / Grants Receivable (2)	343,287
County / City Receivables	50,445
Equipment / Other Assets	280,170
<b>TOTAL ASSETS</b>	<b>\$ 1,082,876</b>
LIABILITIES & NET ASSETS:	
Accounts Payable	\$ 200,456
Accrued Expenses	73,584
Deferred Revenue / Sec. Dep.	77,994
Short Term / Current Debt	2,934
Line of Credit	285,000
Note Payable	8,169
<b>TOTAL LIABILITIES</b>	<b>\$ 639,968</b>
NET ASSETS:	
Fund Balance	
Unrestricted	(140,475)
Temporarily Restricted	348,144
Permanently Restricted (3)	227,070
<b>TOTAL NET ASSETS</b>	<b>\$ 434,739</b>
<b>LIABILITIES &amp; NET ASSETS</b>	<b>\$ 1,082,876</b>

(1) The Conservancy receives a substantial portion of its revenue from contributions. Net assets resulting from contributions are classified in the financial statements based on the existence or absence of donor-imposed restrictions. Net assets subject to donor-imposed restrictions that may or will be met by either the actions of the Conservancy and/or the passage of time are classified as temporarily restricted. Permanently restricted net assets represent amounts contributed with the stipulation that the principal amount be retained in perpetuity. All other net assets are classified as unrestricted.

(2) Contributions/Grants Receivable include Capital Campaign pledges (\$13,000); Oishei Foundation grant (\$300,000); Annual Fund pledges (\$5,500); Other (\$24,787).

(3) Investments are related to funds that have been permanently restricted by the donor.

### STATEMENT OF ACTIVITIES Year ending December 31, 2010

REVENUE:	
Government	\$ 1,419,762
Eric County In-Kind	439,970
Golf / Earned Income	515,521
Contributions:	
Foundations	631,852
Indiv. / Business / Other	893,776
Capital Campaign	15,000
Fundraising & Other support	265,815
<b>TOTAL REVENUE</b>	<b>\$ 4,181,696</b>
EXPENSES:	
Program & Operations	\$ 3,304,112
Management & General	580,002
Special Events / Fundraising	258,537
<b>TOTAL EXPENSES</b>	<b>\$ 4,142,651</b>
<b>CHANGE IN NET ASSETS</b>	<b>\$ 39,045</b>

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